

County: Fond Du Lac
 FOND DU LAC LUTHERAN HOME
 244 NORTH MACY STREET

Facility ID: 3440

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FOND DU LAC 54935 Phone: (920) 921-9520
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 150
 Total Licensed Bed Capacity (12/31/03): 150
 Number of Residents on 12/31/03: 145

Ownership: Nonprofit Church/Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? Yes
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 147

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.6
Supp. Home Care-Personal Care	No					1 - 4 Years		41.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.1	More Than 4 Years		25.5
Day Services	No	Mental Illness (Org./Psy)	21.4	65 - 74	3.4			----
Respite Care	Yes	Mental Illness (Other)	4.1	75 - 84	33.8			85.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	15.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.4		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	9.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	14.5	65 & Over	97.9	-----		
Transportation	No	Cerebrovascular	4.8	-----	-----	RNs		7.9
Referral Service	Yes	Diabetes	6.2	Gender	%	LPNs		6.5
Other Services	Yes	Respiratory	2.8	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	33.8	Male	18.6	Aides, & Orderlies		
Mentally Ill	No		----	Female	81.4			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	11	100.0	268	75	92.6	116	0	0.0	0	48	100.0	147	0	0.0	0	5	100.0	116	139
Intermediate	---	---	---	6	7.4	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	11	100.0		81	100.0		0	0.0		48	100.0		0	0.0		5	100.0		145

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	12.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	69.7	30.3	145
Other Nursing Homes	12.6	Dressing	9.7	77.2	13.1	145
Acute Care Hospitals	66.0	Transferring	22.8	60.7	16.6	145
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.6	64.1	19.3	145
Rehabilitation Hospitals	0.0	Eating	53.1	36.6	10.3	145
Other Locations	8.7	*****				
Total Number of Admissions	103	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	2.1	Receiving Respiratory Care		4.8
Private Home/No Home Health	19.8	Occ/Freq. Incontinent of Bladder	33.1	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	20.7	Receiving Suctioning		0.0
Other Nursing Homes	6.6			Receiving Ostomy Care		0.7
Acute Care Hospitals	9.4	Mobility		Receiving Tube Feeding		0.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.7	Receiving Mechanically Altered Diets		17.9
Rehabilitation Hospitals	0.0					
Other Locations	13.2	Skin Care		Other Resident Characteristics		
Deaths	50.9	With Pressure Sores	4.1	Have Advance Directives		85.5
Total Number of Discharges		With Rashes	4.8	Medications		
(Including Deaths)	106			Receiving Psychoactive Drugs		58.6

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.0	94.0	1.04	87.2	1.12	88.1	1.11	87.4	1.12
Current Residents from In-County	86.9	77.2	1.13	78.9	1.10	69.7	1.25	76.7	1.13
Admissions from In-County, Still Residing	42.7	23.9	1.79	23.1	1.85	21.4	1.99	19.6	2.17
Admissions/Average Daily Census	70.1	101.9	0.69	115.9	0.60	109.6	0.64	141.3	0.50
Discharges/Average Daily Census	72.1	102.4	0.70	117.7	0.61	111.3	0.65	142.5	0.51
Discharges To Private Residence/Average Daily Census	14.3	39.2	0.36	46.3	0.31	42.9	0.33	61.6	0.23
Residents Receiving Skilled Care	95.9	96.3	1.00	96.5	0.99	92.4	1.04	88.1	1.09
Residents Aged 65 and Older	97.9	97.2	1.01	93.3	1.05	93.1	1.05	87.8	1.12
Title 19 (Medicaid) Funded Residents	55.9	64.2	0.87	68.3	0.82	68.8	0.81	65.9	0.85
Private Pay Funded Residents	33.1	25.9	1.28	19.3	1.71	20.5	1.61	21.0	1.58
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	25.5	38.5	0.66	39.6	0.64	38.2	0.67	33.6	0.76
General Medical Service Residents	33.8	20.1	1.68	21.6	1.57	21.9	1.54	20.6	1.64
Impaired ADL (Mean)	49.0	51.0	0.96	50.4	0.97	48.0	1.02	49.4	0.99
Psychological Problems	58.6	53.0	1.11	55.3	1.06	54.9	1.07	57.4	1.02
Nursing Care Required (Mean)	4.1	7.7	0.54	7.4	0.56	7.3	0.57	7.3	0.56